

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Other Resources				
Balance Brought Forward (Approps)	70,177	7,472	1	1
Total Resources	<u>\$ 270,177</u>	<u>\$ 207,472</u>	<u>\$ 200,001</u>	<u>\$ 200,001</u>
<b>Disposition of Resources</b>				
Personal Travel In State	\$ 3,200	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	2,658	8,000	8,000	8,000
Office Supplies	0	500	500	500
Printing & Binding	6,964	3,000	3,000	3,000
Communications	459	600	600	600
Professional & Scientific Services	85,645	34,858	34,858	34,858
Intra-State Transfers	59,167	0	0	0
IT Outside Services	16,660	50,913	43,442	43,442
Gov Fund Type Transfers - Other A	86,256	100,000	100,000	100,000
Office Equipment	0	100	100	100
IT Equipment	1,695	4,500	4,500	4,500
Balance Carry Forward (Approps)	7,472	1	1	1
Total Disposition of Resources	<u>\$ 270,177</u>	<u>\$ 207,472</u>	<u>\$ 200,001</u>	<u>\$ 200,001</u>